**1 Title Page**

**2 (DONE) Proud Tradition**

**3 VVI-Langara History**

**4 Langara “Divorce” 1994**

**5 (DONE) VCC at a Glance**

**6 ? Langara at a Glance**

**7 Case for Merger**

**~~Total Students=35,090~~**

* + **~~Credentials issued = 2067~~**

1. **200+ programs** and **6 degrees**
2. ~~$350 M operating budget combined ($150M VCC + $200M Langara)~~
3. **$3M savings per year** (½) Senior Leadership Salaries
4. **$5M savings per year** on Leadership Team Salaries (⅓)
5. **$1M savings** on Curricular development, renewals, transfer articulation
6. **Resource savings**:Merged Governance structure: BoG, EdCo, OpsCo
7. **$2M savings per year** on combined marketing & communications budget
8. \*
9. **$150 M savings building new trades facility ($300M) at Langara instead.**
10. **$75 M ⬆️ in VCC land capture value .**
11. **150 million + 75 million=225 million total savings**

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1. **~~2000 housing -> 2600 housing units (~~**~~⬆️~~**~~600 units )~~**

**~~2033 Occupancy -> 2031 (2 years faster)~~**

1. **Option A: $300M Legacy Endowment -> $525M ( $12M -> $20M annual dividends)**
2. **Option B: 20% of 2000 units affordable housing -> 35% of 2000 units**
3. **1000 beds for student housing at Langara**
4. **Option: Saving $** on **rental space** (Ash St.)

**8 Possible Counters/Cons**

**9 Recommendations**

**10 Q&A?**